

GENERAL INFORMATION

Location: 1301 Main St Trenton, MO 64683
Phone: (660) 359-3948 ext. 1418
Number of Full-time Undergraduates: 691
Men: 257
Women: 434

<http://ope.ed.gov/athletics>

ATHLETIC DEPARTMENT INFORMATION

Director: Steve Richman
Address:
1301 Main Street Trenton, MO 64683
Reporting Year: 07/01/2016 - 06/30/2017
Reporting Official: Steve Richman
Title: Athletic Director
Phone: (660) 359-3948 ext. 1409
Sanction Body: NJCAA Division I

Participants

Athletics Participation

<i>Varsity Teams</i>	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Baseball	36	N/A
Basketball	15	10
Golf	5	
Softball	N/A	17
Total Participants Men's and Women's Teams	56	27
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	53	26

CAVEAT

The womens golf program was developed, but had no participants during this time. Recruiting and program development was ongoing during this time

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Golf		1	1						1
Coaching Position Totals	0	3	3	0	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Softball		1	1						1
Coaching Position Totals	0	1	1	0	0	1	1	0	2

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$11,101	\$23,055
Number of Head Coaches Included in Average	3	2
Average Annual Institutional Salary per FTE	\$45,621	\$59,115
Number of FTEs Included in Average	0.73	0.78

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2	1	1					2
Basketball		1	1						1
Golf		0							0
Coaching Position Totals	0	3	2	1	0	0	0	0	3

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Softball						1	1		1
Coaching Position Totals	0	0	0	0	0	2	2	0	2

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$8,437	\$8,437
Number of Assistant Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$14,062	\$14,062
Number of FTEs Included in Average	1.20	1.20

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$84,942	\$59,186	\$144,128
Ratio (percent)	59	41	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$5,942	\$6,410	\$12,352

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$1,861	\$27,922	10	\$3,186	\$31,858	\$59,780
Baseball	36	\$1,818	\$65,458	N/A	N/A	N/A	\$65,458
Golf	5	\$6,164	\$30,820				\$30,820
Softball	N/A	N/A	N/A	17	\$2,621	\$44,565	\$44,565
Total Operating Expenses Men's and Women's Teams	56	N/A	\$124,200	27	N/A	\$76,423	\$200,623

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$90,505	\$101,809	\$192,314
Total Expenses of all Sports, Except Football and Basketball, Combined		\$179,448	\$118,781	\$298,229
Total Expenses Men's and Women's Teams		\$269,953	\$220,590	\$490,543
Not Allocated by Gender/Sport		N/A	N/A	\$25,713
Grand Total Expenses		N/A	N/A	\$516,256

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$94,221	\$111,469	\$205,690
Total Revenues of all Sports, Except Football and Basketball, Combined		\$180,552	\$130,360	\$310,912
Total Revenues Men's and Women's Teams		\$274,773	\$241,829	\$516,602
Not Allocated by Gender/Sport		N/A	N/A	\$35,258
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$551,860

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$33,303	\$46,110	\$79,413
2	Total of Assistant Coaches' Salaries	\$16,874	\$16,874	\$33,748
3	Total Salaries (Lines 1+2)	\$50,177	\$62,984	\$113,161
4	Athletically Related Student Aid	\$84,942	\$59,186	\$144,128
5	Recruiting Expenses	\$5,942	\$6,410	\$12,352
6	Operating (Game-Day) Expenses	\$124,200	\$76,423	\$200,623
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$265,261	\$205,003	\$470,264
8	Total Expenses for Teams	\$269,953	\$220,590	\$490,543
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$4,692	\$15,587	\$20,279
10	Not Allocated Expenses			\$25,713
11	Grand Total Expenses (Lines 8+10)			\$516,256
12	Total Revenues for Teams	\$274,773	\$241,829	\$516,602
13	Not Allocated Revenues			\$35,258
14	Grand Total Revenues (Lines 12+13)			\$551,860
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$4,820	\$21,239	\$26,059
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$35,604